

REQUEST FOR ACTION: ORDINANCE

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: September 10, 2009
 Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: Finance CONTACT NAME: Pat Connelly
 ADDRESS: One Technology Center - 8th Floor TELEPHONE: 596-7577

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA05317024
 AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
 ZONING #: _____ SSID #: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, Miscellaneous Police Grants Fund, (Fund No. 5317), BA05317024, \$3,505,446. To amend the FY 09-10 Budget of the City of Tulsa and to increase appropriations by \$3,505,446.

The City of Tulsa (COT) has been awarded a Community Oriented Policing Services Hiring Recovery Program (CHRP) grant which covers 100% of the approved entry-level salary and fringe benefits of each newly hired sworn law enforcement officer over three years. There is no local match on the amount received. The hiring of officers under CHRP must be in addition to and not in lieu of, officers who otherwise would have been hired with local funds. CHRP funded positions must be retained for at least one year after the grant has ended. The money needed to buy equipment for the officers is being provided by the Capital Equipment Fund 2910. A budget amendment appropriating those dollars accompanies this request

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: US Department of Justice - \$3,505,446

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, COPS Grant Award, (Fund No. 5317), BA05317024, \$3,505,446. Request Mayor and Council approval of the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: *Michael P. Kea* DATE: 9-10-09
 CITY ATTORNEY APPROVAL: _____
 BOARD APPROVAL: _____
 MAYORAL APPROVAL: *[Signature]*
 OTHER: *[Signature]* SEP 14 2009

FOR CITY COUNCIL OFFICE USE ONLY: DATE RECEIVED: _____
 COMMITTEE: _____ COMMITTEE DATE(S): _____ FIRST AGENDA DATE: _____
 HEARING DATE: _____ SECOND AGENDA DATE: _____ APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

09 - 14 - 2009 1 5 3

ORDINANCE



Dept:



F I N A N C E

Doc Type:



O R D I N A N C E

BA,
CT or
MT #:



B A 0 5 3 1 7 0 2 4

Ordinance Type:

BUDGET AMENDMENT

AMEND #



ZONING #:



SSID #:



PUD #:



TRO TITLE:



TRO
Subtitle



Prop/ Non-
Prop.



N

----- For City Clerk's Office Use Only * Data For Scanning * Please Do Not Alter -----

**FY 2009-2010 BUDGET AMENDMENT
MISC. POLICE GRANTS FUND
FUND NO. 5317**

BA NO. 05317024

<u>ANNUAL RESOURCES</u>	<u>FY 09-10 Original Budget</u>	<u>Additions (Deletions)</u>	<u>FY 09-10 Budget As Amended</u>
Revenue	\$0.00	\$3,505,446.00	\$3,505,446.00
Transfers In	0.00	0.00	0.00
Total Resources	\$0.00	\$3,505,446.00	\$3,505,446.00
 Less:			
<u>ANNUAL OUTLAYS</u>	<u>FY 09-10 Original Budget</u>	<u>Additions (Deletions)</u>	<u>FY 09-10 Budget As Amended</u>
Appropriations	\$0.00	\$3,505,446.00	\$3,505,446.00
Transfers Out	0.00	0.00	0.00
Total Outlays	\$0.00	\$3,505,446.00	\$3,505,446.00
 SURPLUS/(DEFICIENCY)			
	\$ 0.00	\$ 0.00	\$ 0.00

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
REVENUE DETAIL			
1	5317-4238110-R0001	US Department of Justice	\$3,505,446.00
	Total Revenue		\$3,505,446.00
 APPROPRIATION DETAIL			
2	5317-5110101-031039	Salaries and Wages	\$3,505,446.00
	Total Appropriation		\$3,505,446.00

(Published in the Tulsa Daily Commerce
and Legal News

_____, 2009)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2009-10 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND THE SAME IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE MILLION, FIVE HUNDRED FIVE THOUSAND FOUR HUNDRED FORTY-SIX DOLLARS (\$3,505,446.00) FROM REIMBURSEMENTS TO BE RECEIVED WITHIN THE COPS GRANT AWARD FUND (FUND NO. 5317), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2009-10 Budget of the City of Tulsa, Oklahoma, be and the same is hereby amended to make supplemental appropriations of Three Million, Five Hundred Five Thousand Four Hundred Forty-Six Dollars (\$3,505,446.00) from reimbursements to be received within the COPS Grant Award Fund (Fund No. 5317), as follows:

POLICE DEPARTMENT

Personal Services	<u>\$ 3,505,446.00</u>
TOTAL INCREASE	<u>\$ 3,505,446.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Kathy Taylor, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____,
at _____.
Date Time

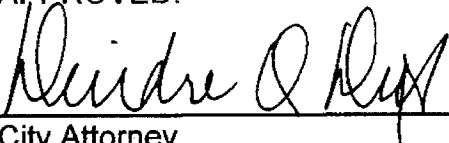
Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:



City Attorney