

APPENDIX “B” – OVERVIEW OF THE STATE INCLUDING BACKGROUND INFORMATION ABOUT STATE AGENCIES

State agencies shall include any office, officer, bureau, board, commission, counsel, unit, division, body, authority, or institution of the executive branch of state government, whether elected or appointed.

1. There are approximately 130 state agencies. The state agencies employ approximately 40,000 employees; the smallest agency having one (1) employee and the largest approximately 8,500 employees. The largest 20 agencies have at least 400 employees, and the next largest 20 agencies between 100 and 400 employees.
2. It is estimated that in fiscal year 2010 the state will spend approximately \$350,000,000 on ITC operations and an additional \$300,000,000 on ITC projects, not including the costs of state personnel. It is estimated that the state employs approximately 1,500 ITC personnel.
3. The assessment shall include the information technology and telecommunication system of all state agencies and institutions within the Oklahoma State System of Higher Education, the Oklahoma State Regents for Higher Education and the telecommunication network known as OneNet. There are 33 higher education institutions employing approximately 52,800 employees.
4. The plan of action for the Department of Human Services shall not be implemented until 1-July-2011.
5. The Oklahoma State System of Higher Education, the Oklahoma State Regents for Higher Education, and the telecommunication network, known as OneNet, are included in the assessment; however, they shall be excluded with regard to the implementation plan.